

**COPS GRANT FUND
275**

SUMMARY INFORMATION

DEPARTMENT MANAGER: Chief Les Sharrock

PROGRAM DESCRIPTION:

This program is used to account for the federal COPS grant that the city received in 2002.

SERVICES:

Cops in Schools Grant

BUDGET SUMMARY:

Major Expense Category	2002 Actual	2003 Budget	2003 Y/E Est	2004 Adopted	% Change
Personal Services	\$235,034.00	\$249,786.00	\$249,786.00	\$248,208.00	-0.63%
Fixed Charges	\$2,484.00	\$2,670.00	\$2,670.00	\$3,674.00	37.60%
Total	\$237,518.00	\$252,456.00	\$252,456.00	\$251,882.00	-0.23%

COPS Grant Personnel

STAFFING:

		Full Time Employees	
Position	2002 Actual	2003 Actual	2004 Adopted
Patrol Officers	9.0	9.0	3.0
Total	9.0	9.0	3.0